



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2020 | FY20-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

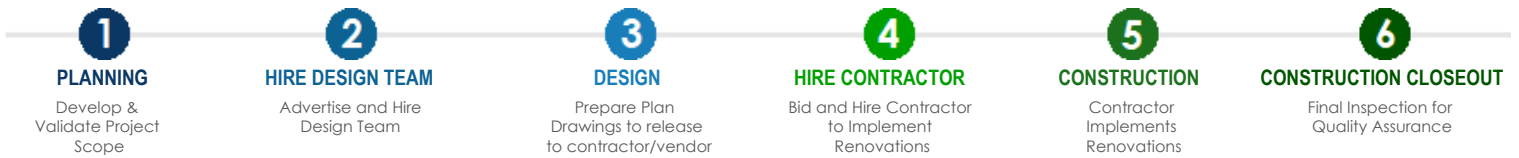
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The roofing reality check has been completed. Pending meeting with design firm to review changes to scope prior to advertising for bid.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	2/10/2020	Q4 2020	

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the permitting process of the design phase. The design firm had taken an average of two months to submit each of the first two design drawing sets and the fifth set for review by the Building Department. The design firm took three months to submit the fourth revision. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The project has received a Letter of Recommendation to Permit. Delays from the design phase are not forecasted to be recovered.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Boyd H. Anderson High School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$305,492	FLAG: COMMENTS:
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Media Center Reconstruction

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017

SCOPE: Renovation of the existing Media Center - re-Construction Phase	BUDGET: \$1,772,548	FLAG: COMMENTS:
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Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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Media Center Demolition

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016

SCOPE: Renovation of the existing Media Center - Demolition phase	BUDGET: \$245,792	FLAG: COMMENTS:
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Boyd H. Anderson High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	10/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

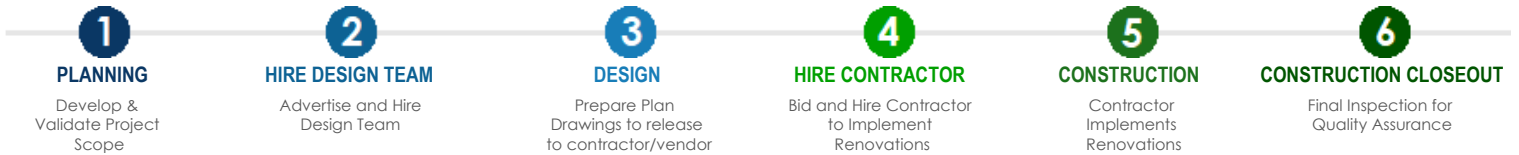
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Sprinkler work (with the exception of the band room), restroom renovations and Media Center renovations, and the fire alarm installation are complete. Roofing of Buildings 1, 2, 3 and 4 is nearing completion. Final fire sprinkler scope of work is in progress.

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019. Digital marquee underground electrical scope completed 11/2019; structural completed 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018 / Q1 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q3 2019 / Q3 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018	6/1/2020

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center improvements	\$363,000
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace 4 AHUs and provide dehumidification.	\$3,346,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 7/10/2019. Reason: Previously delays have occurred in the design and bid and award phases. These delays were not recovered. Additional minor delays have occurred during construction. Delays started with replacement of the roofing sub-contractor. Original sub-contractor was not able to obtain a roofing sub-permit. Additional minor delays due to Summer rain that affected the roof work and unforeseen asbestos abatement that was needed in the large mechanical room. Remedy: Roofing sub-permits have been received and the roofing work is progressing. Substantial completion is scheduled for late Q2 2020 due to fire sprinkler work needing remobilization.

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Lauderdale Lakes Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **87% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2017		Q1 2018	Q1 2018
Actual	11/2015		04/2017			

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Marquee is complete and the school is obtaining additional proposals.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

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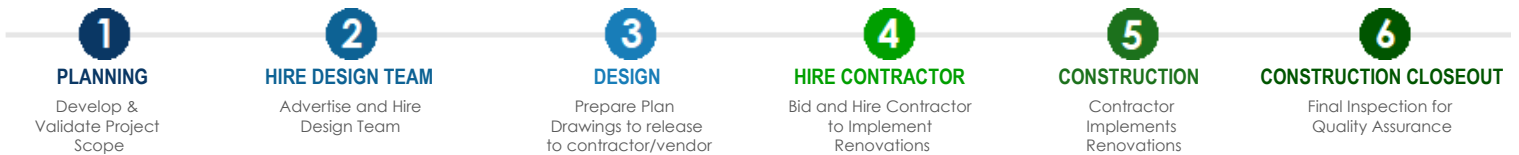
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements:

COMPLETED 03/2020 - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables and chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q2 2020		

SCOPE:	BUDGET:
ADA Restrooms	\$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center improvements	\$255,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has required four months to revise and resubmit for permit review after the first submission. The third submission took an additional 2 months. Remedy: The owner will be enforcing the terms of the contract for delays.

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Oriole Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **95%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	06/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

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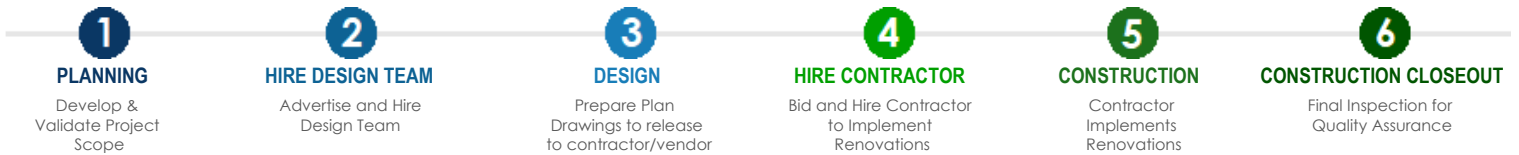
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board approval to award contractor.

School Choice Enhancements:

Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. (6) Outdoor benches on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/9/2019	Q2 2020	

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred during bid and award. Funding Year 1 thru 3 projects are to take priority for advertisement of bid.
 Remedy: The project is funded under Year 4 and was advertised after the available funding Year 1 thru 3 projects were advertised.
 Bid opening has taken place and the project is pending Board

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Park Lakes Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	06/2016	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

